

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Anderson Excel Center (9750)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$0	\$291,681	\$390,238	\$309,611	NA	-20.7%
Group Health Insurance	222	\$0	\$37,226	\$60,393	\$62,744	NA	3.9%
Instruction Services	311	\$0	\$77,151	\$124,324	\$51,836	NA	-58.3%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$26,499	\$37,435	\$30,910	NA	-17.4%
Non - Certified Salaries	120	\$0	\$43,530	\$46,434	\$29,914	NA	-35.6%
Social Security Certified	212	\$0	\$21,805	\$29,171	\$21,917	NA	-24.9%
Content	747	\$0	\$0	\$19,944	\$9,553	NA	-52.1%
Operational Supplies	611	\$0	\$20,976	\$5,178	\$8,378	NA	61.8%
Other Employee Benefits	241 - 290	\$0	\$0	\$5,243	\$8,000	NA	52.6%
Instructional Programs Improvement Services	312	\$0	\$8,601	\$13,107	\$5,977	NA	-54.4%
Travel	580	\$0	\$4,560	\$3,293	\$5,441	NA	65.2%
Connectivity	744	\$0	\$13,892	\$14,394	\$5,217	NA	-63.8%
Other Professional and Technical Services	319	\$0	\$25,046	\$2,083	\$4,499	NA	116.0%
Textbooks	630	\$0	\$258	\$4,441	\$3,233	NA	-27.2%
Social Security Noncertified	211	\$0	\$3,404	\$3,509	\$2,327	NA	-33.7%
Stipends	131	\$0	\$385	\$0	\$2,000	NA	NA
Group Life Insurance	221	\$0	\$943	\$1,411	\$1,155	NA	-18.2%
Other Group Insurance Authorized by Statute	224	\$0	\$355	\$373	\$995	NA	166.6%
Miscellaneous Objects	876 - 899	\$0	\$607	\$0	\$0	NA	NA
Unemployment Insurance	230	\$0	\$5,208	\$134	\$0	NA	-100.0%
Student Academic Achievement Total		\$0	\$582,128	\$761,105	\$563,707	NA	-25.9%
Student Instructional Support							
Other Professional and Technical Services	319	\$0	\$68,786	\$390,567	\$381,581	NA	-2.3%
Non - Certified Salaries	120	\$0	\$206,967	\$304,153	\$245,295	NA	-19.4%
Certified Salaries	110	\$0	\$289,086	\$167,242	\$188,468	NA	12.7%
Group Health Insurance	222	\$0	\$122,188	\$91,861	\$122,465	NA	33.3%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$19,687	\$11,298	\$18,570	NA	64.4%
Social Security Noncertified	211	\$0	\$15,720	\$22,955	\$18,479	NA	-19.5%
Social Security Certified	212	\$0	\$21,431	\$12,443	\$13,550	NA	8.9%
Operational Supplies	611	\$0	\$8,102	\$8,909	\$11,651	NA	30.8%
Other Employee Benefits	241 - 290	\$0	\$1,436	\$5,362	\$8,296	NA	54.7%
Printing and Binding	550	\$0	\$7,606	\$4,601	\$4,085	NA	-11.2%
Travel	580	\$0	\$3,921	\$5,251	\$3,349	NA	-36.2%
Stipends	131	\$0	\$9,705	\$5,638	\$3,239	NA	-42.5%
Workers Compensation Insurance	225	\$0	\$0	\$0	\$2,541	NA	NA
Telephone	531	\$0	\$7,605	\$5,384	\$2,185	NA	-59.4%
Group Life Insurance	221	\$0	\$1,478	\$1,243	\$1,518	NA	22.1%

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Postage and Postage Machine Rental	532	\$0	\$2,409	\$986	\$1,510	NA	53.1%
Other Group Insurance Authorized by Statute	224	\$0	\$690	\$337	\$1,194	NA	254.7%
Dues and Fees	810	\$0	\$27,329	\$748	\$248	NA	-66.8%
Unemployment Insurance	230	\$0	\$3,424	\$345	\$0	NA	-100.0%
Student Instructional Support Total		\$0	\$817,571	\$1,039,324	\$1,028,223	NA	-1.1%
Overhead and Operational							
Other Professional and Technical Services	319	\$0	\$94,465	\$67,483	\$67,069	NA	-0.6%
Cleaning Services	420	\$0	\$57,156	\$54,000	\$53,756	NA	-0.5%
Heating and Cooling for Buildings - Electricity	621	\$0	\$33,323	\$21,856	\$23,352	NA	6.8%
Student Transportation Services	510	\$0	\$9,840	\$10,235	\$6,173	NA	-39.7%
Heating and Cooling for Buildings - Gas	622	\$0	\$3,762	\$5,099	\$5,471	NA	7.3%
Insurance	520	\$0	\$4,812	\$3,832	\$4,756	NA	24.1%
Food Purchases	614	\$0	\$5,020	\$3,567	\$4,582	NA	28.5%
Operational Supplies	611	\$0	\$11,621	\$2,047	\$3,466	NA	69.3%
Water and Sewage	411	\$0	\$3,171	\$4,599	\$2,128	NA	-53.7%
Miscellaneous Objects	876 - 899	\$0	\$135	\$191	\$89	NA	-53.7%
Non - Certified Salaries	120	\$0	\$124,768	\$0	\$0	NA	NA
Group Health Insurance	222	\$0	\$19,554	\$0	\$0	NA	NA
Certified Salaries	110	\$0	\$25,336	\$0	\$0	NA	NA
Social Security Noncertified	211	\$0	\$8,991	\$0	\$0	NA	NA
Other Employee Benefits	241 - 290	\$0	\$2,551	\$0	\$0	NA	NA
Severance/Early Retirement Pay	213	\$0	\$1,790	\$0	\$0	NA	NA
Social Security Certified	212	\$0	\$1,941	\$0	\$0	NA	NA
Group Life Insurance	221	\$0	\$585	\$0	\$0	NA	NA
Travel	580	\$0	\$1,095	\$0	\$0	NA	NA
Other Group Insurance Authorized by Statute	224	\$0	\$463	\$0	\$0	NA	NA
Teacher Retirement Fund, After 7-1-95	216	\$0	\$2,660	\$0	\$0	NA	NA
Unemployment Insurance	230	\$0	\$622	\$0	\$0	NA	NA
Bank Service Charges	871	\$0	\$522	\$383	\$0	NA	-100.0%
Data Processing Services	316	\$0	\$4,348	\$0	\$0	NA	NA
Official Bond Premiums	525	\$0	\$43	\$0	\$0	NA	NA
Instructional Programs Improvement Services	312	\$0	\$827	\$0	\$0	NA	NA
Overhead and Operational Total		\$0	\$419,401	\$173,292	\$170,841	NA	-1.4%
Non Operational							
Rentals	440	\$0	\$166,225	\$151,671	\$151,671	NA	0.0%
Non - Certified Salaries	120	\$0	\$54,259	\$62,355	\$72,944	NA	17.0%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$432,179	\$78,679	\$22,771	NA	-71.1%
Group Health Insurance	222	\$0	\$9,675	\$10,548	\$21,873	NA	107.4%
Other Professional and Technical Services	319	\$0	\$0	\$2,040	\$6,774	NA	232.1%
Equipment	730	\$0	\$5,136	\$22,053	\$5,760	NA	-73.9%
Social Security Noncertified	211	\$0	\$4,015	\$4,785	\$5,484	NA	14.6%
Operational Supplies	611	\$0	\$2,332	\$3,403	\$4,786	NA	40.6%
Content	747	\$0	\$18,595	\$5,059	\$2,620	NA	-48.2%
Stipends	131	\$0	\$0	\$1,750	\$1,750	NA	0.0%
Miscellaneous Objects	876 - 899	\$0	\$0	\$51	\$1,522	NA	2900.9%
Other Supplies and Materials	615. 660 - 689	\$0	\$0	\$515	\$397	NA	-22.9%
Computer Hardware	741	\$0	\$1,548	\$3,699	\$376	NA	-89.8%
Group Life Insurance	221	\$0	\$92	\$130	\$172	NA	32.6%
Other Group Insurance Authorized by Statute	224	\$0	\$48	\$44	\$87	NA	95.5%
Interest	832	\$0	\$3,083	\$279	\$0	NA	-100.0%
Construction Services	450	\$0	\$6,630	\$330,744	\$0	NA	-100.0%
Travel	580	\$0	\$60	\$0	\$0	NA	NA
Unemployment Insurance	230	\$0	\$677	\$310	\$0	NA	-100.0%
Non Operational Total		\$0	\$704,555	\$678,114	\$298,986	NA	-55.9%
Grand Total		\$0	\$2,523,654	\$2,651,835	\$2,061,757	NA	-22.3%